

<i>Year</i>	SUM of Funding	Year 1-5	
1	£403,000.00	259000	£662,000.00
2	£445,500.00	259000	£704,500.00
3	£710,000.00	259000	£969,000.00
4	£481,000.00	259000	£740,000.00
5	£155,000.00	259000	£414,000.00
1-5	£259,000.00		
Grand Total	£2,453,500.00		£3,489,500.00